

College of Arts and Sciences	1
College of Engineering and Computer Science	2
Rollins College of Business	2
College of Health, Education and Professional Studies	3
Honors College, ESL Institute, Library, and Research	4

	Full-Time		Part-Time		Total	
Department or Program	Headcount	FTE	Headcount	FTE	Headcount	FTE

College of Arts and Sciences			·		·	
Art	16	16.0	8	1.9	24	17.9
Biology, Geology, and Environmental Science	33	33.0	6	1.2	39	34.2
Chemistry and Physics	18	18.0	7	1.4	25	19.4
Communication	13	13.0	4	0.7	17	13.7
English (incl. Humanities and Women's Studies)	52	52.0	23	6.9	<i>75</i>	58.9
History	14	14.0	11	3.0	25	17.0
Mathematics	27	27.0	6	1.3	33	28.3
Modern and Classical Language and Literature	11	11.0	8	2.9	19	13.9
Music	15	15.0	10	3.2	25	18.2
Philosophy and Religion	9	9.0	1	0.1	10	9.1
Political Science and Public Service	12	12.0	4	0.3	16	12.3
Psychology	17	17.0	4	0.6	21	17.6
Social, Cultural, and Justice Studies	24	24.0	17	4.6	41	28.6
Theatre and Speech	9	9.0	9	2.5	18	11.5
Total	270	270.0	118	30.6	388	300.6

Note: FTE is calculated by dividing annual salary by FTE salary.

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College of Engineering and Computer Science	e					
Civil and Chemical Engineering	9	9.0	4	0.5	13	9.5
Computer Science	13	13.0	7	2.3	20	15.3
Electrical Engineering	9	9.0	6	0.9	15	9.9
Engineering Management	7	7.0	4	0.8	11	7.8
Mechanical Engineering	17	17.0	2	0.1	19	17.1
Total	55	55.0	23	4.6	78	59.6

Rollins College of Business						
Accounting	11	11.0	5	1.5	16	12.5
Finance and Economics	14	14.0	7	2.3	21	16.3
Management	23	23.0	11	3.8	34	26.8
Marketing and Entrepreneurship	14	14.0	2	0.8	16	14.8
Total	62	62.0	25	8.4	87	70.4

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Department or Program	Headcount	FTE	Headcount	FTE	Headcount	FTE

College of Health, Education, and Professional	Studies					
Counseling	3	3.0	2	0.5	5	3.5
Health and Human Performance	21	21.0	10	3.7	31	24.7
Integrated Studies	1	1.0	0	0.0	1	1.0
Interior Architecture	5	5.0	10	3.8	15	8.8
Learning and Leadership	5	5.0	1	0.3	6	5.3
Occupational Therapy	6	6.0	1	0.3	7	6.3
Physician's Assistant	1	1.0	1	0.2	2	1.2
Physical Therapy	10	10.0	0	0	10	10.0
School of Education	23	23.0	16	4.1	39	27.1
School of Nursing	32	31.0	14	3.6	46	34.6
School Psychology	2	2.0	2	0.5	4	2.5
Social Work	8	8.0	8	2.4	16	10.4
Total	117	116.0	65	19.4	182	135.4

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Department or Program	Headcount	FTE	Headcount	FTE	Headcount	FTE	
Honors College	3	3.0	0	0	3	3.0	
ESL Institute	0	0	5	1.3	5	1.3	
Library	23	23.0	1	0.8	24	23.8	
Research	3	3.0	0	0.0	3	3.0	
University Total	533	532.0	237	65.1	770	597.1	

Source: November 20, 2019 Employee File

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