

**Expenses and Other Deductions
 FY 2014 to FY 2018**

Expenses	2014	% of Total	2015	% of Total	2016	% of Total	2017	% of Total	2018	% of Total
Operating Expenses										
<i>Instruction</i>	\$74,209,364	44.0%	\$73,546,686	42.7%	\$76,537,521	38.3%	\$82,399,464	38.2%	\$85,602,043	39.0%
<i>Research</i>	\$6,806,305	4.0%	\$6,340,828	3.7%	\$6,282,025	3.1%	\$6,956,122	3.2%	\$7,199,995	3.3%
<i>Public Service</i>	\$4,085,543	2.4%	\$3,782,746	2.2%	\$4,454,478	2.2%	\$4,357,741	2.0%	\$4,091,582	1.9%
<i>Academic Support</i>	\$15,543,243	9.2%	\$18,144,947	10.5%	\$17,899,376	9.0%	\$18,869,579	8.8%	\$21,681,003	9.9%
<i>Student Services</i>	\$29,537,175	17.5%	\$31,821,905	18.5%	\$33,313,747	16.7%	\$36,233,954	16.8%	\$36,060,915	16.4%
<i>Institutional Support</i>	\$13,545,795	8.0%	\$13,266,496	7.7%	\$12,907,554	6.5%	\$14,175,487	6.6%	\$16,788,902	7.6%
<i>Operation & Maintenance of Plant</i>	\$17,402,498	10.3%	\$17,539,037	10.2%	\$15,821,449	7.9%	\$18,460,115	8.6%	\$16,121,504	7.3%
<i>Depreciation</i>	-\$17,402,498	-10.3%	-\$17,539,037	-10.2%	\$8,379,864	4.2%	\$9,689,370	4.5%	\$9,827,354	4.5%
<i>Scholarships and Fellowships</i>	\$13,260,266	7.9%	\$12,873,553	7.5%	\$11,181,977	5.6%	\$10,047,484	4.7%	\$9,569,770	4.4%
<i>Auxiliary Enterprises</i>	\$10,610,174	6.3%	\$11,292,937	6.6%	\$11,462,187	5.7%	\$12,293,160	5.7%	\$12,814,678	5.8%
<i>Independent Operations</i>	\$1,226,581	0.7%	\$1,292,350	0.7%	\$1,626,419	0.8%	\$1,965,950	0.9%	\$2,902	0.0%
Sub-Total	\$168,824,446	100.0%	\$172,362,448	100.0%	\$199,866,597	100.0%	\$215,448,426	100.0%	\$219,760,648	100.0%
Non-Operating Expenses										
<i>Interest</i>	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
<i>Other</i>	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Total	\$168,824,446	100.0%	\$172,362,448	100.0%	\$199,866,597	100.0%	\$215,448,426	100.0%	\$219,760,648	100.0%

Data current as of 11/15/2019.

Source: IPEDS Finance Reports