

**UTC Library  
 Holdings and Expenditures<sup>1</sup>**

<b>Holdings and Expenditures</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Holdings</b>									
<i>Books and E-books<sup>2</sup></i>	510,890	586,205	613,906	634,306	602,870	—	—	—	—
<i>Physical Books</i>	—	—	—	—	—	321,503	323,693	323,095	325,387
<i>E-books</i>	—	—	—	—	—	242,677	261,345	338,995	373,007
<i>Audio-Visual Materials</i>	20,982	21,343	22,619	21,853	21,913	129,403	147,363	205,073	245,473
<i>Journals</i>	1,991	13,168	17,488	19,317	20,372	43,511	55,952	79,340	70,307
<i>Digital databases</i>	155	166	166	160	158	154	219	228	208
<b>Total</b>	<b>534,018</b>	<b>620,882</b>	<b>654,179</b>	<b>675,636</b>	<b>645,313</b>	<b>737,248</b>	<b>788,572</b>	<b>946,731</b>	<b>1,014,382</b>
<b>Expenditures</b>									
<i>One-Time Library Materials Expenditures</i>	\$229,070	\$175,478	\$185,392	\$180,731	\$167,245	\$401,111	\$405,113	\$480,636	\$581,814
<i>Ongoing Library Materials Expenditures</i>	\$1,072,430	\$1,112,217	\$1,114,674	\$1,043,766	\$1,258,562	\$1,046,575	\$1,119,621	\$1,212,145	\$1,264,000
<i>Collection Support</i>	\$56,786	\$99,905	\$125,576	\$368,084	\$188,399	\$165,624	\$162,457	\$193,370	\$195,602
<b>Total Expenditures</b>	<b>\$1,358,286</b>	<b>\$1,387,600</b>	<b>\$1,425,642</b>	<b>\$1,592,581</b>	<b>\$1,614,206</b>	<b>\$1,613,310</b>	<b>\$1,687,191</b>	<b>\$1,886,151</b>	<b>\$2,041,416</b>
<b>Visits to the UTC Library<sup>3</sup></b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>681,617</b>	<b>746,469</b>	<b>732,703</b>	<b>693,466</b>

<sup>1</sup>Holdings (reported as of June 30, last day of fiscal year)

<sup>2</sup>Until FY 2016, physical books and E-books were not able to be separated.

<sup>3</sup>This information was not tracked until FY 2016.

Data current as of 9/20/2019.